2024 EADA Survey

Institution: (146418) User ID: E1464181

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

data ent	data entry screens are appropriate for your institution.								
1. How	will	you repoi	rt Op	erating (Game-d	lay) Expens	ses?			,
@	Ву Т	Team	0	Per Participant					
2. Sele	ct the	e type of	vars	ity sports teams	at your ins	titution.	MILES AND THE BOT SET STORY PROPERTY OF THE SET STORY OF		
	Mer Tea				,				
Z	Wor Tea	men's ms							
Partition of the second of the	Coe	d Teams							
3. Do a	ny of	your tea	ms l	nave assistant co	aches?	100 mm			
•	Yes								
		Men's Teams							
	2	Women's Teams							
		Coed Tea	ms						
0	No							1	
*** *********************************			017 Sh. 1 Short Hang	THE THE RESIDENCE OF THE PARTY					

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Walkstrague	Sport	Men's	Women's	s Sport	Men's	Women's
	Archery			Badminton		
	Baseball			Basketball		
	Beach Volleyball		Constitution	Bowling		
	Cross Country			Diving		
	Equestrian	Annual Control		Fencing	Contract of the Contract of th	
	Field Hockey			Football		
	Golf	Z		Gymnastics		
	Ice Hockey	To Associate Control of the Control		Lacrosse		
	Rifle	STATE OF THE STATE		Rodeo	No.	
	Rowing		of the second of	Sailing		
	Skiing		Section of the sectio	Soccer		
	Softball			Squash		
	Swimming	Canal .	general grant of the state of t	Swimming and Diving (combined)		

Synchronized Swimming			Table Tennis			
Team Handball			Tennis			
Track and Field (Indoor)	- Colored		Track and Field (Outdoor)			
Track and Field and Cross Country (combined)		600	Volleyball			
Water Polo			Weight Lifting	(administration of the second	gamen, and and	
Wrestling			Other Varsity Sports (Specify sports in the caveat box.)*			
Caveat (Specify Other *Use the caveat to list should only include in *The caveat on this solissemination Websiste, enter it on the Articles Esports	ot the "Othe ntercollegi screen is fo ite (public	er Varsity S ate varsity or internal o site). If you	sports in your EAD. use and does not ap uwant information	A disclosu opear on t	ires. ne EADA	
Esports		Marine No. (1) (1) (1) (1) (1) (1) (1) (1)				

If you save the data on this screen, then return to the screen to make changes, note the following:

Athletics Participation - Men's and Women's Teams

¹⁾ If you select an additional team remember to include associated data for that sport on subsequent screens;

²⁾ If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	30	
Basketball	19	10
Bowling	4	4
Cross Country	5	2
Golf	11	3
Soccer	28	17
Softball		14
Volleyball		11
Other Sports	11	
Total Participants Men's and Women's Teams	108	61
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	107	60

^{*}For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box.

This does not apply for coed teams.

^{*}If you selected **Other Sports**, specify which team(s) are included. *Additionally, provide any other clarifying information here.

11 participants in Esports (Other sports)	

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to to Time Time Team Team InstitutionInstitution on a on a EmployeeEmployee Full- Part- or Time Time Volunteer Basis Basis	Assigned Assigned Full- Part- to to Time Time Team Team InstitutionInstitution on a on a EmployeeEmployee Full- Part- or Time Time Volunteer Basis Basis	Total Head Coaches
Baseball			1
Basketball			1
Bowling			1
Cross Country			1
Golf			1

Soccer			1
Other Sports			1
Coaching Position Totals	0 7 0 7	0 0 0 0	7
CAVEAT			

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full- Time Basis	Assigne to Team on a Part- Time Basis	Time Institutio	Part- Time rinstitution eEmployee or Volunteer	Assigned to Team on a Full- Time Basis	to Team on a Part- Time Basis	Time Institutio Employe	Part- Time orinstitution eeEmployee or Volunteer	Total Head Coaches
Basketball						1		1	1
Bowling		1		1					1

Cross Country			1
Golf			1
Soccer			1
Softball			1
Volleyball			1
Coaching Position Totals	0 6 0 6	0 1 0 1	7
CAVEAT			
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Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	10,342	9,953
Number of Head Coaching Positions Used to Calculate the Average	7	7

Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	
Average Annual Institutional Salary per Full-time equivalent (FTE)	29,670 32,709
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.44 2.13
CAVEAT	

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches Female Assistant Coaches

Varsity Teams	Assigned Assigned Full- Part- to to Time Time Team Team InstitutionInstitution on a on a EmployeeEmployee Full- Part- or Time Time Volunteer Basis Basis	Assigned Assigned Full- Part- to to Time Time Team Team InstitutionInstitution on a on a EmployeeEmployee Full- Part- or Time Time Volunteer Basis Basis	Total Assistant Coaches
Baseball			1
Basketball			1
Bowling			0

Cross Country		0
Golf		0
Soccer		1
Other Sports		0
Coaching Position Totals	0 3 0 3	3
CAVEAT		

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assista	nt Coaches	Female	Assis	tant Coac	hes	
Varsity Teams		Full- Part- Time Time Institution EmployeeEmployee or Volunteer	Assigned As to Team on a Full- Time Basis	to Team	Time Institution Employeel		Total Assistant Coaches
Basketball						·	1

Bowling		0
Cross Country		0
Golf		0
Soccer		0
Softball		1
Volleyball		0
Coaching Position Totals	0 2 0 2	2
CAVEAT		

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Average Annual Institutional Salary per Assistant
Coaching Position
(for coaching duties only)

Men's Teams

7,143

7,409

Number of Assistant Coaching Positions Used to Calculate the Average	3 2
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	
Average Annual Institutional Salary per Full-time equivalent (FTE)	15,992 15,933
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.34 0.93
CAVEAT	

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total	
Amount of Aid	17,921	25,966	43,887	
Ratio (percent)	41	59	100%	
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ADA Survey		https://surveys.ope	.ed.gov/athletics/#/read-or	nly-survey/14641
Recruiting E	Expenses - Men's ar	nd Women's Te	eams	
not limited to, expe recruiting purposes	es are all expenses an institution in enses for lodging, meals, telephones) for both recruits and personnel d all other expenses related to rec	ne use, and transportatior I engaged in recruiting, ar	n (including vehicles us nd other expenses for c	sed for official and
		Men's Teams	Women's Teams	Total
Total		434	683	1,117
CAVEAT				TO COMPANY OF A STATE OF THE ST
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Operating (Feam	Game-Day) Expense	es - Men's and	Women's Tea	ams by
	s are all expenses an institution in	ncurs attributable to hom	e, away, and neutral-si	te
intercollegiate athle transportation, unif team managers an	orms, and equipment for coache d trainers), and others; and (B) Of	as "game-day expenses") s, team members, suppo fficials.	rt staff (including, but i	not limited to
intercollegiate athle transportation, unif team managers an For a sport with a n instructions.	orms, and equipment for coache	as "game-day expenses"), s, team members, suppo fficials. that have a combined bud	rt staff (including, but in dget, click here for spe	not limited to

Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	19	2,429	46,148	10	2,026	20,257	66,405
Baseball	30	1,910	57,296				57,296
Bowling	4	1,153	4,611	4	920	3,678	8,289
Cross Country	5	537	2,687	2	2,083	4,166	6,853
Golf	11	1,165	12,811	3	2,158	6,475	19,286
Soccer	28	837	23,445	17	869	14,770	38,215
Softball				14	3,140	43,957	43,957
Volleyball				11	1,176	12,932	12,932
Other Sports	11	329	3,620				3,620
Total Operating Expenses Men's and Women's Teams	108		150,618	61		106,235	256,853
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Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	69,183	48,260	117,443
Baseball	90,595		90,595
Bowling	10,746	9,472	20,218
Cross Country	9,535	10,300	19,835
Golf	21,593	14,508	36,101
Soccer	45,034	37,925	82,959
Softball		76,221	76,221
Volleybali		27,768	27,768
Other Sports	16,593		16,593
Total Expenses of all Sports, Except Football and Basketball, Combined	194,096	176,194	370,290
Total Expenses Men's and Women's Teams	263,279	224,454	487,733

Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)	121,621
Grand Total Expenses	609,354
CAVEAT	**************************************
Basketball, Soccer and golf total expenses difference can be attributed to rosters	nen having more on their

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	68,350	56,995	125,345
Baseball	98,169		98,169
Bowling	14,007	11,712	25,719
Cross Country	12,656	14,125	26,781
Golf	22,957	20,227	43,184
Soccer	52,471	45,605	98,076

Softball		81,083	81,083
Volleyball		38,169	38,169
Other Sports	12,074		12,074
Total Revenues of all Sports, Except Football and Basketball, Combined	212,334	210,921	423,255
Total Revenues Men's and Women's Teams	280,684	267,916	548,600
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			117,374
Grand Total for all Teams (includes by team and not allocated by gender/sport)			665,974
CAVEAT			

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

***		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	72,394	69,671	142,065
2	Total of Assistant Coaches' Salaries	21,429	14,818	36,247

3	Total Salaries (Lines 1+2)	93,823	84,489	178,312	
4	Athletically Related Student Aid	17,921	25,966	43,887	
5	Recruiting Expenses	434	683	1,117	
6	Operating (Game-Day) Expenses	150,618	106,235	256,853	
7	Summary of Subset Expenses (Lines 3+4+5+6)	262,796	217,373	480,169	
8	Total Expenses for Teams	263,279	224,454	487,733	
9	<u>Total Expenses for Teams Minus Subset</u> <u>Expenses (Line 8 – Line 7)</u>	483	7,081	7,564	
10	Not Allocated Expenses			121,621	
11	Grand Total Expenses (Lines 8+10)			609,354	
12	Total Revenues for Teams	280,684	267,916	548,600	
13	Not Allocated Revenues			117,374	
14	Grand Total Revenues (Lines 12+13)			665,974	
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	17,405	43,462	60,867	
16	Grand Total Revenues Minus Grand Total Ex	penses (Line 14-	<u>Line 11)</u>	620	

To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.					
This information will be viewable on the EADA public website. not include the names of individuals or write messages to the To explain specific data entered on a previous screen, please caveat box on that screen.	help desk.				