

2025 EADA Survey

Institution: (146418)

User ID: E1464181

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- ☒ By Team ☐ Per Participant

2. Select the type of varsity sports teams at your institution.

- ☒ Men's Teams
- ☒ Women's Teams
- ☐ Coed Teams

3. Do any of your teams have assistant coaches?

- ☒ Yes
- ☒ Men's Teams
- ☒ Women's Teams
- ☐ Coed Teams

☐ No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	☐	☐	Badminton	☐	☐
Baseball	☒		Basketball	☒	☒
Beach Volleyball	☐	☐	Bowling	☒	☐
Cross Country	☒	☒	Diving	☐	☐
Equestrian	☐	☐	Fencing	☐	☐
Field Hockey		☐	Football	☐	
Golf	☒	☒	Gymnastics	☐	☐
Ice Hockey	☐	☐	Lacrosse	☐	☐

Rifle	☐	☐	Rodeo	☐	☐
Rowing	☐	☐	Sailing	☐	☐
Skiing	☐	☐	Soccer	☒	☒
Softball		☒	Squash	☐	☐
Swimming	☐	☐	Swimming and Diving (combined)	☐	☐
Synchronized Swimming		☐	Table Tennis	☐	☐
Team Handball	☐	☐	Tennis	☐	☐
Track and Field (Indoor)	☐	☐	Track and Field (Outdoor)	☐	☐
Track and Field and Cross Country (combined)	☐	☐	Volleyball	☐	☒
Water Polo	☐	☐	Weight Lifting	☐	☐
Wrestling	☐	☐	Other Varsity Sports (Specify sports in the caveat box.)*	☒	☐

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.
*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

Esports team

If you save the data on this screen, then return to the screen to make changes, note the following:
1) If you select an additional team remember to include associated data for that sport on subsequent screens;
2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	34	
Basketball	22	12

Bowling	6	
Cross Country	4	1
Golf	5	2
Soccer	22	15
Softball		18
Volleyball		13
Other Sports	18	
Total Participants Men's and Women's Teams	111	61
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	111	59

CAVEAT

*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

*If you selected **Other Sports**, specify which team(s) are included.

*Additionally, provide any other clarifying information here.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches				Female Head Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball		1		1					1
Basketball		1		1					1

Bowling		1		1					1
Cross Country		1		1					1
Golf		1		1					1
Soccer		1		1					1
Other Sports		1		1					1
Coaching Position Totals	0	7	0	7	0	0	0	0	7

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball						1		1	1
Cross Country		1		1					1
Golf		1		1					1
Soccer		1		1					1
Softball		1		1					1
Volleyball		1		1					1
Coaching Position Totals	0	5	0	5	0	1	0	1	6

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	11,269	11,709
Number of Head Coaching Positions Used to Calculate the Average	7	6
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	37,563	32,983
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.10	2.13

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches				Female Assistant Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball		2		2					2
Basketball		2		2					2
Bowling									0
Cross Country									0

Golf									0
Soccer		1		1					1
Other Sports									0
Coaching Position Totals	0	5	0	5	0	0	0	0	5

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches					Female Assistant Coaches				Total Assistant Coaches
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	

Basketball		1		1					1
Cross Country									0
Golf									0
Soccer		1		1		1		1	2
Softball		1		1					1
Volleyball						1		1	1
Coaching Position Totals	0	3	0	3	0	2	0	2	5

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	6,753	5,231
Number of Assistant Coaching Positions Used to Calculate the Average	5	5
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	18,251	18,163
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.85	1.44

CAVEAT

extra assistant coaches this past year for baseball and mens basketball and extra assistant coach for womens soccer this past year.

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	20,067	22,067	42,134
Ratio (percent)	48	52	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	370	589	959

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, [click here](#) for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams				Women's Teams			
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	22	1,713	37,690	12	2,134	25,608	63,298
Baseball	34	2,426	82,487				82,487
Bowling	6	2,423	14,539				14,539

Cross Country	4	786	3,143	1	3,144	3,144	6,287
Golf	5	2,060	10,300	2	2,095	4,189	14,489
Soccer	22	774	17,037	15	877	13,158	30,195
Softball				18	3,398	61,169	61,169
Volleyball				13	1,117	14,525	14,525
Other Sports	18	217	3,904				3,904
Total Operating Expenses Men's and Women's Teams	111		169,100	61		121,793	290,893

CAVEAT

Men's Cross Country and Women's Cross Country had an individual each qualify for NJCAA Nationals which added to expenses
Men;s Bowling qualified to NJCAA Nationals as team (4 members) which added to expenses

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	64,680	55,259	119,939
Baseball	117,625		117,625
Bowling	29,317		29,317
Cross Country	9,746	9,247	18,993
Golf	19,677	10,767	30,444
Soccer	42,280	37,879	80,159
Softball		94,894	94,894
Volleyball		36,127	36,127

Other Sports	18,972		18,972
Total Expenses of all Sports, Except Football and Basketball, Combined	237,617	188,914	426,531
Total Expenses Men's and Women's Teams	302,297	244,173	546,470
Not Allocated by Sex/Sport (Expenses not attributable to a particular sport or sports)			132,043
Grand Total Expenses			678,513

CAVEAT

Basketball Soccer and Golf total expenses difference can be attributed to larger roster compared to womens team in that sport.

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.
Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
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Basketball	67,193	58,531	125,724
Baseball	135,338		135,338
Bowling	30,696		30,696
Cross Country	14,380	11,343	25,723
Golf	26,805	23,803	50,608
Soccer	51,242	44,186	95,428
Softball		97,020	97,020
Volleyball		42,852	42,852
Other Sports	22,819		22,819
Total Revenues of all Sports, Except Football and Basketball, Combined	281,280	219,204	500,484
Total Revenues Men's and Women's Teams	348,473	277,735	626,208
Not Allocated by Sex/Sport (Revenues not attributable to a particular sport or sports)			117,411

Grand Total for all Teams (includes by team and not allocated by Sex/sport)

743,619

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	78,883	70,254	149,137
2 <u>Total of Assistant Coaches' Salaries</u>	33,765	26,155	59,920
3 <u>Total Salaries (Lines 1+2)</u>	112,648	96,409	209,057
4 <u>Athletically Related Student Aid</u>	20,067	22,067	42,134
5 <u>Recruiting Expenses</u>	370	589	959

6	<u>Operating (Game-Day) Expenses</u>	169,100	121,793	290,893
7	<u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	302,185	240,858	543,043
8	<u>Total Expenses for Teams</u>	302,297	244,173	546,470
9	<u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	112	3,315	3,427
10	<u>Not Allocated Expenses</u>			132,043
11	<u>Grand Total Expenses (Lines 8+10)</u>			678,513
12	<u>Total Revenues for Teams</u>	348,473	277,735	626,208
13	<u>Not Allocated Revenues</u>			117,411
14	<u>Grand Total Revenues (Lines 12+13)</u>			743,619
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	46,176	33,562	79,738
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			6✓106

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.