2024 EADA Survey

Institution: (146418)

User ID: E1464181

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

			To Jew	phugre for your	montution.					
1. Hov	v will	you rep	ort O	perating (Gam	ne-day) Exp	enses?				
•	Ву	Team	0	Per Participant	·					
2. Sele	ct th	e type o	f vars	sity sports tea	ms at your	institution	•	The state of the s	has any) as a 1414 Paramore (Its ass) bear	t and white a hydrologic control of some and or about a
	Me Tea	n's								
	Woı Tea	men's ms								
g Namenang.	Coe	d Teams								
3. Do aı	ıy of	your tea	ams h	ave assistant	coaches?			to larg that the face are made that make the	a rings for a risks of an risks their states sinks to	** 1 1 N E (1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
(4)	Yes									
		Men's Teams								
		Women's Teams								
	and the second	Coed Tea	ms							
0	No									
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If you save the data on this screen, then return to the screen to make changes, note the following:

1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;

2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton	gombon y 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	
Baseball			Basketball		
Beach Volleyball	Comment of the Commen		Bowling		
Cross Country			Diving		
Equestrian	g and married to the state of t	Castley P	Fencing	Salar Marie	desired.
Field Hockey			Football		
Golf	S		Gymnastics		
Ice Hockey		and the second s	Lacrosse		
Rifle	E CONTRACTOR OF THE PARTY OF TH		Rođeo	please and a second	
Rowing	or recovery for the second sec	SOUNDAME SOU	Sailing	e de la companya de l	
Skiing	A Company of the Comp	Colonia de la co	Soccer		
Softball			Squash		
Swimming	granton g	and the second s	Swimming and Diving (combined)		

Athletics Participation - Men's and Women's Teams

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Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams	
Baseball	30		
Basketball	19	10	
Bowling	4	4	
Cross Country	5	2	
Golf	11	3	
Soccer	28	17	
Softball		14	
Volleyball		11	
Other Sports	11		
Total Participants Men's and Women's Teams	108	61	
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	107	60	

CAVEAT

^{*}For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

^{*}If you selected **Other Sports**, specify which team(s) are included. *Additionally, provide any other clarifying information here.

11 participants in Esports (Other sports)
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If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned Assignato to to Team Team on a on a Full- Part- Time Time Basis Basis	ed Full- Part- Time Time Institutionnstitution EmployeeEmployee or Volunteer	Assigned to Team on a Full- Time Basis	d Assigne to Team on a Part- Time Basis	d Full- Part- Time Time InstitutionInstitution EmployeeEmployee or Volunteer	Total Head Coaches
Baseball						1
Basketball						
Bowling .						1
Cross Country						1
Golf						1

Soccer			1
Other Sports			1
Coaching Position Totals	0 7 0 7	0 0 0 0	7
CAVEAT			

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Team Te on a o Full- P Time Ti	to Time eam Institution	Part- Time rinstitution eEmployee or Volunteer	Assigned to Team on a Fulf- Time Basis	to Team	Time Institutio	Part- Time rinstitution eEmployee or Volunteer	Total Head Coaches
Basketball					1		1	1
Bowling		1	1					1

Cross Country		1
Golf		1
Soccer		1
Softball		1
Volleybali		1
Coaching Position Totals	0 6 0 6	7
CAVEAT		

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	10,342	9,953	
Number of Head Coaching Positions Used to Calculate the Average	7	7	

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	olunteer Head Coach de these coaches in y)			·
Average Anr equivalent (F	oual Institutional Salar FTE)	y per Full-time	29,670 32,709	
Sum of Full- Calculate the	Time Equivalent (FTE) e Average	Positions Used to	2.44 2.13	
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n name and a second of second	nt Coacnes -	· Men's Team	S	·
For each me assigned to employed by	n's team, indicate who the team on a full-tim	ether the assistant coa e or part-time basis, a ull-time basis or on a p	S ach is male or female, was and whether the coach was part-time or volunteer basis, by	
For each me assigned to employed by	n's team, indicate who the team on a full-tim the institution on a f	ether the assistant coa e or part-time basis, a ull-time basis or on a p d.	nch is male or female, was nd whether the coach was	
For each me assigned to employed by	n's team, indicate who the team on a full-tim the institution on a fo in the appropriate fiel Male Assista Assigned Assigned to to Team Team	ether the assistant coa e or part-time basis, a ull-time basis or on a p d. ant Coaches	ach is male or female, was nd whether the coach was part-time or volunteer basis, by	on Total ee Assistant Coaches
For each me assigned to employed by entering a 1 Varsity	en's team, indicate who the team on a full-time the institution on a foi in the appropriate fiel Male Assista Male Assista Assigned Assigned to to Team Team on a on a Full- Part- Time Time	ether the assistant coa e or part-time basis, a ull-time basis or on a p d. ant Coaches Full-Part- Time Time Institution stitution EmployeeEmployee or	ach is male or female, was and whether the coach was part-time or volunteer basis, by Female Assistant Coaches Assigned Assigned Full- Part- to to Time Time Team Team Institution Institution on a on a Employee Employed Full- Part- Time Time Volunteer	on Total ee Assistant Coaches

Bowling

Cross Country		0
Golf		0
Soccer		1
Other Sports		0
Coaching Position Totals		3
CAVEAT		

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches	Female Assistant Coaches			
Varsity Teams	Assigned Assigned Full- Part- to to Time Time Team Team InstitutionInstitution on a on a EmployeeEmployee Full- Part- or Time Time Volunteer Basis Basis	Assigned Assigned Full- Part- to to Time Time Team Team InstitutionInstitution Total on a on a EmployeeEmployee Assistant Full- Part- or Coaches Time Time Volunteer Basis Basis			
Basketball					

7,143

7,409

Coaching Position

(for coaching duties only)

Average Annual Institutional Salary per Assistant

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Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.63 0.38
Average Annual Institutional Salary per Full-time equivalent (FTE)	34,014 38,995
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	
Number of Assistant Coaching Positions Used to Calculate the Average	3 2

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total	
Amount of Aid	17,921	25,966	43,887	
Ratio (percent)	41	59	100%	
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Recruiting Expense	s - Men's and	Women's Te	ams	
Recruiting expenses are all expendent limited to, expenses for lodging recruiting purposes) for both recunofficial visits, and all other expenter a 0.	ing, meals, telephone u	se, and transportatior gaged in recruiting, ar	n (including venicles us Id other expenses for o	eu ioi fficial and
		Men's Teams	Women's Teams	Total
Total		434	683	1,
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Operating (Game-D Team	ay) Expenses	s - Men's and	Women's Tea	ams b
Operating expenses are all experintercollegiate athletic contests transportation, uniforms, and exteam managers and trainers), are For a sport with a men's team are instructions. Report actual numbers, not bud	(commonly known as quipment for coaches, ind others; and (B) Office and a women's team the	"game-day expenses" team members, suppo ials. It have a combined bu), for (A) Lodging, meal ort staff (including, but idget, click here for spe	s, not limited ecial
- RECOT SCHOOL DUMINARY DATAILE	geted of estimated hul	muers. Flease up not	Todila beyond the next	uynul.

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Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	19	2,429	46,148	10	2,026	20,257	66,405
Baseball	30	1,910	57,296				57,296
Bowling	4	1,153	4,611	4	920	3,678	8,289
Cross Country	5	537	2,687	2	2,083	4,166	6,853
Golf	11)	1,165	12,811	3	2,158	6,475	19,286
Soccer	28	837	23,445	17	869	14,770	38,215
Softball				14) (3,140	43,957	43,957
Volleyball				11	1,176	12,932	12,932
Other Sports	11)	329	3,620				3,620
Total Operating Expenses Men's and Women's	108		150,618	61		106,235	256,853
Teams	· · · · · · · · · · · · · · · · · · ·			•	······································		
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Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	69,183	48,260	117,443
Baseball	90,595		90,595
Bowling	10,746	9,472	20,218
Cross Country	9,535	10,300	19,835
Golf	21,593	14,508	36,101
Soccer	45,034	37,925	82,959
Softball		76,221	76,221
Volleyball		27,768	27,768
Other Sports	16,593		16,593
Total Expenses of all Sports, Except Football and Basketball, Combined	194,096	176,194	370,290
Total Expenses Men's and Women's Teams	263,279	224,454	487,733

Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)	121,621
Grand Total Expenses	609,354
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Basketball, Soccer and golf total expenses difference can be attributed to men havin rosters	g more on their

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	68,350	56,995	125,345
Baseball	98,169		98,169
Bowling	14,007	11,712	25,719
Cross Country	12,656	14,125	26,781
Golf	22,957	20,227	43,184
Soccer	52,471	45,605	98,076

Softball		81,083	81,083
Volleyball		38,169	38,169
Other Sports	12,074		12,074
Total Revenues of all Sports, Except Football and Basketball, Combined	212,334	210,921	423,255
Total Revenues Men's and Women's Teams	280,684	267,916	548,600
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			117,374
Grand Total for all Teams (includes by team and not allocated by gender/sport)			665,974
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Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	72,394	69,671	142,065	
2	Total of Assistant Coaches' Salaries	21,429	14,818	36,247	

					3
3	Total Salaries (Lines 1+2)	93,823	84,489	178,312	
4	Athletically Related Student Aid	17,921	25,966	43,887	
5	Recruiting Expenses	434	683	1,117	
6	Operating (Game-Day) Expenses	150,618	106,235	256,853	
7	Summary of Subset Expenses (Lines 3+4+5+6)	262,796	217,373	480,169	e e e e e e e e e e e e e e e e e e e
8	Total Expenses for Teams	263,279	224,454	487,733	
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	483	7,081	7,564	er anne ar anne ar anne ar anne ar anne
10	Not Allocated Expenses			121,621	
11	Grand Total Expenses (Lines 8+10)			609,354	
12	<u>Total Revenues for Teams</u>	280,684	267,916	548,600	
13	Not Allocated Revenues			117,374	
14	Grand Total Revenues (Lines 12+13)			665,974	
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	17,405	43,462	60,867	
16	<u> Grand Total Revenues Minus Grand Total Exp</u>	enses (Line 14- L	<u>ine 11)</u>	620	

To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

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