Kishwaukee College
Federal HEERF (Higher Education Emergency Relief Funds) Awards
6/30/2022

	Internal Grant #	Spending Category	Beginning Funding Date	Award Amount	FY21 Incurred Expenditures	FY21 EOY Balance	FY22 Incurred Expenditures	FY22 Remaining Balance
CARES (Coronavirus Aid, Relief, and Economic Security)								
Student	3246	Direct Cash Payments to Students based on Credit Load	4/20/2020	772,763	772,763	-		-
Institutional	3248	Equipment, Programs for Online Delivery, Faculty Stipends for Conversion to Online Instruction	4/20/2020	772,763	772,763	-		-
Strengthening Institutions	3249	Remote Science Lab Kits, Laptops	4/20/2020	77,325	77,325	-		-
				1,622,851	1,622,851	-		-
GEERS I (Governor's Emergency Education Relief)- HEERF through States	3251	Technology, Tuition, Debt Relief	4/20/2020	338,331	334,954	3,377	3,377	-
CRRSAA (Coronavirus Response and Relief Supplemental Appropriations Act)								
Student	3254	Direct Cash Payments to Students based on Need and Credit Load	1/21/2021	772,763	772,763	-		-
Institutional:	3253			2,582,647				
Enrollment Decline Revenue		Tuition and Fee Revenue Decline from Previous 3 Year Average	1/21/2021		2,039,190	-		
Institutional Expenditures		Equipment and Programs for Online Delivery	1/21/2021		543,457	-		
Strengthening Institutions	3255	Computers, Sound System, Science Kits and PPE	1/21/2021	141,504	141,504			
				3,496,914	3,496,914	-	-	
GEERS II (Governor's Emergency Education Relief)- HEERF through States	3261	Advising, Tutors, Testing	9/1/2021	135,313		135,313	135,313	-
American Rescue Plan								
Student	3256	Direct Cash Payments to Students based on Need and Credit Load		2,961,416	762	2,960,654	2,960,654	-
Institutional:	3257			2,867,609.00	131,432.59	2,736,176.41		
Enrollment Decline Revenue		Tuition and Fee Revenue Decline from Previous 3 Year Average	3/11/2021				1,421,703	
Institutional Expenditures		Equipment and Programs for Online Delivery	3/11/2021		-		1,314,473	-
				5,829,025	132,194	5,696,831	5,696,831	-
Total HEERF				11,422,434	5,586,913	5,835,521	5,835,521	-