

Kishwaukee College
Federal HEERF (Higher Education Emergency Relief Funds) Awards
11/30/2021

	Internal Grant #	Spending Category	Beginning Funding Date	Award Amount	FY21		FY22	
					Incurred Expenditures	EOY Balance	Incurred Expenditures	Remaining Balance
CARES (Coronavirus Aid, Relief, and Economic Security)								
Student	3246	Direct Cash Payments to Students based on Credit Load	4/20/2020	772,763	772,763	-		-
Institutional	3248	Equipment, Programs for Online Delivery, Faculty Stipends for Conversion to Online Instruction	4/20/2020	772,763	772,763	-		-
Strengthening Institutions	3249	Remote Science Lab Kits, Laptops	4/20/2020	77,325	77,325	-		-
				1,622,851	1,622,851	-		-
GEERS I (Governor's Emergency Education Relief)- HEERF through States	3251	Technology, Tuition, Debt Relief	4/20/2020	338,331	334,954	3,377	3,377	-
CRRSAA (Coronavirus Response and Relief Supplemental Appropriations Act)								
Student	3254	Direct Cash Payments to Students based on Need and Credit Load	1/21/2021	772,763	772,763	-		-
Institutional:	3253			2,582,647				
Enrollment Decline Revenue		Tuition and Fee Revenue Decline from Previous 5 Year Average	1/21/2021		2,039,190	-		
Institutional Expenditures		Equipment and Programs for Online Delivery	1/21/2021		543,457	-		
Strengthening Institutions	3255	Computers, Sound System, Science Kits and PPE	1/21/2021	141,504	141,504			
				3,496,914	3,496,914	-		-
GEERS II (Governor's Emergency Education Relief)- HEERF through States		Advising, Tutors, Testing	9/1/2021	135,313				
American Rescue Plan								
Student	3256	TBD	3/11/2021	2,961,416	762	2,960,654	1,844,080	1,116,574
Institutional:	3257	TBD	3/11/2021	2,867,609	131,433	2,736,176		
Enrollment Decline Revenue							984,581	1,751,595
Institutional Expenditures								
				5,829,025	132,194	5,696,831	2,828,661	2,868,170
Total HEERF				11,422,434	5,586,913	5,700,208	2,832,038	2,868,170

* Institutional Money can be Spent on Student Assistance