Kishwaukee College Federal HEERF (Higher Education Emergency Relief Funds) Awards 8/20/2021

					FY21		FY22
	Internal Grant #	Spending Category	Beginning Funding Date	Award Amount	Incurred Expenditures	EOY Balance	Incurred Expenditures
CARES (Coronavirus Aid, Relief, and Economic Security)							
Student	3246	Direct Cash Payments to Students based on Credit Load	4/20/2020	772,763	772,763	-	
Institutional		Equipment, Programs for Online Delivery, Faculty Stipends for					
	3248	Conversion to Online Instruction	4/20/2020	772,763	772,763	-	
Strengthening Institutions	3249	Remote Science Lab Kits, Laptops	4/20/2020	77,325	77,325	-	
				1,622,851	1,622,851	-	
GEERS (Governor's Emergency Education Relief)- HEERF through States	3251	Technology, Tuition, Debt Relief	4/20/2020	338,331	334,954	3,377	
CRRSAA (Coronavirus Response and Relief Supplemental Appropriations Act)							
		Direct Cash Payments to Students					
Student	3254	based on Need and Credit Load	1/21/2021	772,763	772,763	-	
Institutional:	3253			2,582,647			
		Tuition and Fee Revenue Decline					
Enrollment Decline Revenue		from Previous 5 Year Average	1/21/2021		2,039,190	-	
		Equipment and Programs for					
Institutional Expenditures		Online Delivery	1/21/2021		543,457	-	
		Computers, Sound System,					
Strengthening Institutions	3255	Science Kits and PPE	1/21/2021	141,504 3,496,914	141,504 3,496,914	-	
				-,,-	-,,-		
American Rescue Plan Student	3256	TBD	3/11/2021	2,961,416	762	2,960,654	(750)
Institutional:	3257	TBD	3/11/2021	2,867,609	131,433	2,736,176	(750)
Enrollment Decline Revenue							470 440
Institutional Expenditures				5,829,025	132,194	5,696,831	478,418 477,668
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Total HEERF				11,287,121	5,586,913	5,700,208	477,668