

Kishwaukee College
Federal HEERF (Higher Education Emergency Relief Funds) Awards
As of 6/2/21

	Spending Category	Beginning Funding Date	Award Amount	Incurred Expenditures	Anticipated Expenditures
CARES (Coronavirus Aid, Relief, and Economic Security)					
Student	Direct Cash Payments to Students based on Credit Load	4/20/2020	772,763	772,763	
Institutional	Equipment, Programs for Online Delivery, Faculty Stipends for Conversion to Online Instruction	4/20/2020	772,763	772,763	
Strengthening Institutions	Remote Science Lab Kits, Laptops	4/20/2020	77,325	77,325	
			<u>1,622,851</u>	<u>1,622,851</u>	
GEERS (Governor's Emergency Education Relief)- HEERF through States	Technology, Tuition, Debt Relief	4/20/2020	338,331	306,682	31,649
CRRSAA (Coronavirus Response and Relief Supplemental Appropriations Act)					
Student	Direct Cash Payments to Students based on Need and Credit Load	1/21/2021	772,763	577,932	194,831
Institutional:			2,582,647		
Enrollment Decline Revenue	Tuition and Fee Revenue Decline from Previous 5 Year Average	1/21/2021			2,153,511
Institutional Expenditures	Equipment and Programs for Online Delivery	1/21/2021		429,136	-
Strengthening Institutions	Computers, Sound System, Science Kits and PPE	1/21/2021	141,504	141,504	
			<u>3,496,914</u>	<u>1,148,572</u>	<u>2,348,342</u>
American Rescue Plan					
Student	TBD	3/11/2021	2,961,416		2,961,416
Institutional:	TBD	3/11/2021	2,867,609		
Enrollment Decline Revenue					2,492,367
Institutional Expenditures				74,439	300,803
			<u>5,829,025</u>	<u>74,439</u>	<u>5,754,586</u>
Total HEERF			<u>11,287,121</u>	<u>3,152,544</u>	<u>8,134,577</u>

* Institutional Money can be Spent on Student Assistance